

Skeet Club meeting 7/15/2025.

Those presents: Steve Dodds, Leroy Meador, Brian Scherbarth, Robert Meyer, Russ Burghard, Pet Johnson, Charlie Shopp, Ted Grooms, Russ Huggins, Kenny Volker.

Meeting was started by President Robert Myer at 5:30 at the Casper Skeet Club House.

Finances:

6/30/2025 deposit in bank \$26,643

501 (c) 3 \$23,980.42 balance as of 7/15/2025

Talk regarding Rangemaster responsibilities, rules, gate registrations and process. The Rangemasters are doing a good job with the process.

Annual Budget Skeet for 2026 was present by Russ Burghard: see attached. A motion was made by Steve Dodds to accept the budget and Leroy Meador second. Vote was taken and Motion passed.

Building Maintenance: potentially replace glass in the office window that is cracked. Discussion was regarding improvements to the skeet field walls and stairs. The City has been aware of the condition of the Skeet Field for several years and other than remove the stairs on the East house on field one the City has not made any other renovations.

The City mowed much of the property prior to the 4<sup>th</sup> of July, and the property looks nice.

Discussion was brought up regarding raising funds for a 5 Stand Trailer through the 501 c 3 and it was mentioned there is \$5,000 in the account for the trailer. Motion was made by Russ Higgins and second by Leroy Meador to move forward with raising funds of approximately \$35,000. The vote was taken Motion Passed.

Skeet Director Steve Dodds:

NSSA State Shoot is at the Casper Skeet Club August 8<sup>th</sup>.

Skeet League will start again August 7<sup>th</sup> for 6 weeks. Each Thursday of the Week.

Leroy Meador made a motion to increase corporate shoots from \$40 a person to \$50 person and increase for veteran type shoots from \$35 to \$40 a person starting 2026. Second by Russ Burghard. Motion Passed.

The discussion was regarding raising dues for 2026. Motion was made by Ted Grooms to increase dues to \$60 for all memberships starting January 1<sup>st</sup>, 2026, and members can pay

CASPER SKEET, TRAP & SPORTING CLAYS CLUB  
Budget Worksheet  
2026

**Annual Budget**

Revenue	135,000
Dues & Subs	1,300
Fees	3,000
Insurance	4,500
Rent	1,500
Utilities	6,500
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Total Fixed Costs	16,800
Repairs & Maintenance	7,200
Supplies	40,000
Misc	1,000
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Total Operating Costs	65,000
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Net Operating Costs	70,000
Capital Expenditures	40,000
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Cash Surplus (Used)	30,000

**Proposed Capital Expenditure Budget Items:**

Building Maintenance	5,000
Crushed Asphalt Extension	3,500
Replacement Machines - Sporting Clays	7,500
Skeet Machine Replacement	10,000
Six Station Sporting Clays Course Expansion	12,000
Capital Contingency fund	2,000
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	40,000

**Long Term Capital Expenditure Sinking Fund Items:**

Five Stand Trailer	35,000
Pole Barn Storage Building for Targets & Machines	80,000

*Note: Funds may be raised by the 501-c3 Trust and Supplemented by Club Member Donations*

**CASPER SKEET, TRAP & SPORTING CLAYS CLUB**  
**Budget Worksheet**

	<b>2025 - YTD</b>	<b>Annual Budget</b>
Revenue *	<b>44,880</b>	<b>100,000</b>
Dues & Subs	945	1,200
Fees	766	2,500
Insurance	3,249	4,000
Rent	1,500	1,500
Utilities	<u>3,072</u>	<u>6,000</u>
Total Fixed Costs	9,532	15,200
Repairs & Maintenance	3,803	7,000
Supplies	29,728	35,000
Misc	525	700
Total Operating Costs	<u>43,588</u>	<u>57,900</u>
Net Operating Costs	1,292	42,100
Capital Expenditures	<u>22,483</u>	<u>22,500</u>
Cash Surplus (Used)	<u><u>(21,191)</u></u>	<u><u>19,600</u></u>

\* *Revenue less Charitable Funds Raised*

**CASPER SKEET, TRAP & SPORTING CLAYS CLUB**  
Summary of Receipts & Disbursements

	June 1 - June 30, 2025	YTD
<b>Receipts</b>	23,953	53,661
<b>Disbursements</b>		
Asset Acquisitions	21,870	22,483
Charitable Funds Distributed	8,781	8,781
Dues & Subs	120	945
Fees	156	766
Insurance	0	3,249
Misc	0	0
Purse Payouts	208	525
Rent	0	1,500
Repairs & Maintenance	570	3,803
Supplies	26,194	29,728
Utilities	733	3,072
Web Site Maintenance	0	0
<b>Net receipts (Disbursements)</b>	<b>(34,679)</b>	<b>(21,191)</b>
 Cash Balance in Checking Account Beginning of Period	 49,497	 47,834
Cash Balance in Checking Account 6/30/2025	14,817	26,643

\$50 by December 31<sup>st</sup>, 2025, for the 2026 year. Motion was second by Russ Burghard. Vote was taken and Motion Passed.

Discussion on replacement of field 1 skeet machines, Steve Dodds and Leroy Meador are going to look at matereli vs Mec vs Beomatt and the pros and cons and make a recommendation to the club. We seem to be fighting those 2 machines an awful lot and the general feeling is put some new ones in there.

Russ Burghard made a motion to charge 3% on all credit card charges starting 1/1/2026. Ted Grooms second and vote was taken and Motion passed.

Meeting was adjourned at 7:10.